

**FLOOD CONTROL
SUMMARY**

SPECIAL REVENUE FUNDS

	<u>Page #</u>	<u>Requirements</u>	<u>Sources</u>	<u>Fund Balance</u>	<u>Staffing</u>
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT	112				
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT	114	153,180,829	70,840,524	82,340,305	146
TOTAL SPECIAL REVENUE FUNDS		<u>153,180,829</u>	<u>70,840,524</u>	<u>82,340,305</u>	<u>146</u>

INTERNAL SERVICE FUND

	<u>Page #</u>	<u>Requirements</u>	<u>Sources</u>	<u>Net Budget</u>	<u>Staffing</u>
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT: FLOOD CONTROL EQUIPMENT	120	2,061,000	2,930,000	869,000	0
TOTAL INTERNAL SERVICES FUND		<u>2,061,000</u>	<u>2,930,000</u>	<u>869,000</u>	<u>146</u>

	<u>Page #</u>	<u>Total Amount</u>
CAPITAL IMPROVEMENT PROJECTS	122	35,950,000



SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT

Gerry Newcombe

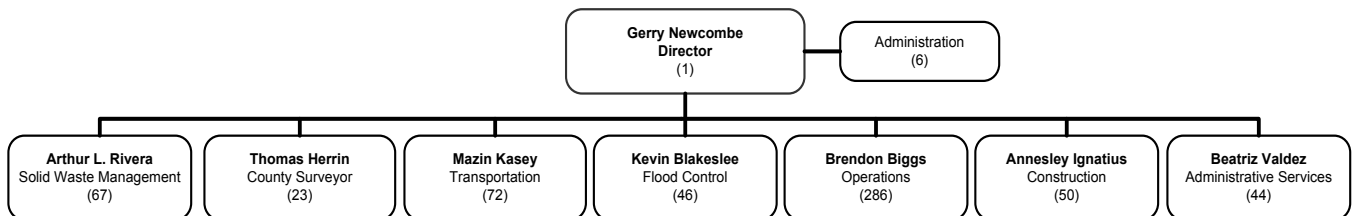
DEPARTMENT MISSION STATEMENT

The Public Works Department provides a broad range of services and infrastructure to help ensure safe and desirable communities for the people of San Bernardino County. Areas of responsibilities include roads, traffic, flood control, storm water quality, water conservation, solid waste services and County Surveyor functions.

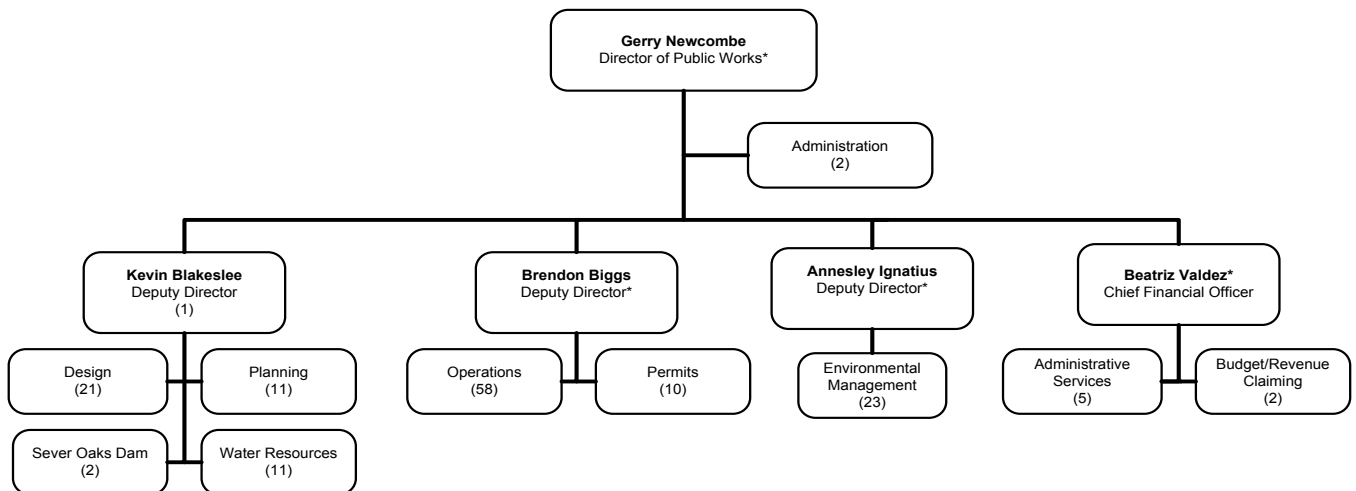


ORGANIZATIONAL CHART

Public Works



San Bernardino County Flood Control District



*Position budgeted in Transportation budget.

2012-13 ACCOMPLISHMENTS

- Completed design, environmental activities, and advertised for construction the following projects:
 - Mountain View Acres Storm Drain Project in the Victorville area.
 - Lytle Cajon Channel Invert Repair Project in the Colton/San Bernardino area.
 - Sheep Creek Grouted Rock Bank Protection Project in the Wrightwood area.
- Completed construction on Sultana Cypress Storm Drain Phase II-C for an additional catch basin in the Ontario area.
- Completed design and environmental activities, advertised and awarded a contract for the construction of Alabama Street at City Creek in the Highland/Redlands area.
- Completed Cactus Basin Supplemental Environmental Impact Report in Rialto.
- Completed removal of approximately 50,000 cubic yards of material in San Timoteo basins 13 to 15 and anticipate removing an additional 100,000 cubic yards in Fiscal Year 2013-14.

